



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2015

Financial Data

CCI :- 2014ES06RDRP010

Spain - Rural Development Programme (Regional) - Extremadura

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2015 covers expenditure incurred and declared from 2014Q1 to 2015Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body. The first AIR to submit by end of June 2016 covers quarterly declarations 2015Q4 to 2015Q4 .

Measure code: M01 (Knowledge)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2A				
2B				
P2				
3B				
P3				
5A				
5B				
5C				
5D				
5E				
P5				
6A				
6C				
P6				
TOTAL				

Measure code: M02 (Advisory services)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2A				
P2				
TOTAL				

Measure code: M03 (Quality schemes)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
3A				
P3				
TOTAL				

Measure code: M04 (Investments)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2A				
P2				
3A				
P3				
P4				
P4				
5A				
P5				
TOTAL				

Measure code: M06 (Farm and business development)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2B				
P2				
5C				
P5				
TOTAL				

Measure code: M07 (Basic services)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4				
P4				
6B				
P6				
TOTAL				

Measure code: M08 (Forest)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4				
P4				
5C				
5E				
P5				
TOTAL				

Measure code: M09 (Producer groups / organisations)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
3A				
P3				
TOTAL				

Measure code: M10 (AEC)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4				
P4				
5E				
P5				
TOTAL				

Measure code: M11 (OF)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4				
P4				
TOTAL				

Measure code: M13 (ANC)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4				
P4				
TOTAL				

Measure code: M15 (Forest-environment)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4				
P4				
TOTAL				

Measure code: M16 (Cooperation)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2A				
P2				
3A				
P3				
6A				
P6				
TOTAL				

Measure code: M19 (LEADER and CLLD)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
6B				
P6				
TOTAL				

Measure code: M20 (TA)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
M20				
M20				
TOTAL				

Measure code: M113 (Early retirement)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
M113				
M113				
TOTAL				

FINANCIAL EXECUTION Table 1.2 - Financial implementation pertaining to the calendar year -
Article 75(2) of Regulation (EU) No 1305/2013

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body. The first AIR to submit by end of June 2016 covers quarterly declarations 2015Q4 to 2015Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M01 - Knowledge	59(3)(a)					0.00	
	Total M01					0.00	
	Out of which MS FI					0.00	
M02 - Advisory services	59(3)(a)					0.00	
	Total M02					0.00	
	Out of which MS FI					0.00	
M03 - Quality schemes	59(3)(a)					0.00	
	Total M03					0.00	
	Out of which MS FI					0.00	
M04 - Investments	59(3)(a)					0.00	
	Total M04					0.00	
	Out of which MS FI					0.00	
M06 - Farm and business development	59(3)(a)					0.00	
	Total M06					0.00	
	Out of which MS FI					0.00	
M07 - Basic services	59(3)(a)					0.00	
	Total M07					0.00	
	Out of which MS FI					0.00	

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M08 - Forest	59(3)(a)					0.00	
	Total M08					0.00	
	Out of which MS FI					0.00	
M09 - Producer groups / organisations	59(3)(a)					0.00	
	Total M09					0.00	
	Out of which MS FI					0.00	
M10 - AEC	59(3)(a)					0.00	
	Total M10					0.00	
	Out of which MS FI					0.00	
M11 - OF	59(3)(a)					0.00	
	Total M11					0.00	
	Out of which MS FI					0.00	
M13 - ANC	59(3)(a)					0.00	
	Total M13					0.00	
	Out of which MS FI					0.00	
M15 - Forest-environment	59(3)(a)					0.00	
	Total M15					0.00	
	Out of which MS FI					0.00	
M16 - Cooperation	59(3)(a)					0.00	
	Total M16					0.00	
	Out of which MS FI					0.00	
M19 - LEADER and CLLD	59(3)(a)					0.00	
	Total M19					0.00	
	Out of which MS FI					0.00	

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M20 - TA	59(3)(a)					0.00	
	Total M20					0.00	
	Out of which MS FI						
M113 - Early retirement	TR					0.00	
	Total M113					0.00	
	Out of which MS FI						
All Measures	59(3)(a)					0.00	
	TR					0.00	
	Total					0.00	
	Out of which MS FI			0.00		0.00	
Total EAFRD amount reimbursed (paid) to MS pertaining to the calendar year 20/05/2016 (g)							

Table 1.3 Financial implementation at the end of the calendar year (aggregated table from the beginning of the programming period)

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2015Q4 to 2015Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M01 - Knowledge	59(3)(a)					0.00	
	Total M01					0.00	
	Out of which MS FI					0.00	
M02 - Advisory services	59(3)(a)					0.00	
	Total M02					0.00	
	Out of which MS FI					0.00	
M03 - Quality schemes	59(3)(a)					0.00	
	Total M03					0.00	
	Out of which MS FI					0.00	
M04 - Investments	59(3)(a)					0.00	
	Total M04					0.00	
	Out of which MS FI					0.00	
M06 - Farm and business development	59(3)(a)					0.00	
	Total M06					0.00	
	Out of which MS FI					0.00	
M07 - Basic services	59(3)(a)					0.00	
	Total M07					0.00	
	Out of which MS FI					0.00	

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e) = (b') + (c') + (d')	(f')
M08 - Forest	59(3)(a)					0.00	
	Total M08					0.00	
	Out of which MS FI					0.00	
M09 - Producer groups / organisations	59(3)(a)					0.00	
	Total M09					0.00	
	Out of which MS FI					0.00	
M10 - AEC	59(3)(a)					0.00	
	Total M10					0.00	
	Out of which MS FI					0.00	
M11 - OF	59(3)(a)					0.00	
	Total M11					0.00	
	Out of which MS FI					0.00	
M13 - ANC	59(3)(a)					0.00	
	Total M13					0.00	
	Out of which MS FI					0.00	
M15 - Forest-environment	59(3)(a)					0.00	
	Total M15					0.00	
	Out of which MS FI					0.00	
M16 - Cooperation	59(3)(a)					0.00	
	Total M16					0.00	
	Out of which MS FI					0.00	
M19 - LEADER and CLLD	59(3)(a)					0.00	
	Total M19					0.00	
	Out of which MS FI					0.00	

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e) = (b') + (c') + (d')	(f')
M20 - TA	59(3)(a)					0.00	
	Total M20					0.00	
	Out of which MS FI						
M113 - Early retirement	TR					0.00	
	Total M113					0.00	
	Out of which MS FI						
All Measures	59(3)(a)					0.00	
	TR					0.00	
	Total					0.00	
	Out of which MS FI			0.00		0.00	
Total EAFRD amount reimbursed (paid) to MS as at 20/05/2016 (g)							

Table 1.4 - State of play at the end of the calendar year

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year (a)	Total EAFRD amount requested (b'') = (e') + (f')	EAFRD Requested / Financing plan (%) (c'') = (b'') / (a'')	EAFRD available to declare for the remaining period as at 31 Dec of the calendar year (d'') = (a'') - (b'')
M01	2,236,471.00	0.00	0.00%	2,236,471.00
M02	12,723,133.00	0.00	0.00%	12,723,133.00
M03	2,577,649.00	0.00	0.00%	2,577,649.00
M04	290,341,316.00	0.00	0.00%	290,341,316.00
M06	61,269,379.00	0.00	0.00%	61,269,379.00
M07	48,162,478.00	0.00	0.00%	48,162,478.00
M08	108,029,234.00	0.00	0.00%	108,029,234.00
M09	10,317,700.00	0.00	0.00%	10,317,700.00
M10	128,087,911.00	0.00	0.00%	128,087,911.00
M11	44,644,688.00	0.00	0.00%	44,644,688.00
M13	60,000,000.00	0.00	0.00%	60,000,000.00
M15	2,416,217.00	0.00	0.00%	2,416,217.00
M16	6,600,000.00	0.00	0.00%	6,600,000.00
M19	83,250,000.00	0.00	0.00%	83,250,000.00
M20	24,651,514.00	0.00	0.00%	24,651,514.00
M113	5,625,000.00	0.00	0.00%	5,625,000.00
TOTAL	890,932,690.00	0.00	0.00%	890,932,690.00